

Wiltshire Council

Trowbridge Area Board

10 November 2016

Community Area Grant Funding

Purpose of the report:

To note the budget balances and consider the applications for funding listed below

	Area Board Grants Budget	H&WB Fund	LYN Fund	CATG
Opening balance 2016/17	£89,728.60 <small>(Incl. £9850.00 Carry Forward.)</small>	£6,700.00	£48890.00	£15,354 (plus £650 carry forward) £16,004.00
Grant Applications at Nov ABM	£18,244.10	<small>(Deductions to date)</small> £553.92	£13626.08	£TBC
Remaining balance if applications approved.	£48,765.23	£6146.08	£16559.17	£TBC

Applicant	Amount requested
Applicant: Monday Wednesday Club Project Title: purchase of a defibrillator View full application	£700.00
Applicant: Trowbridge Town Council Project Title: Trowbridge Christmas Lights Enhancement View full application	£5000.00
Applicant: The Big Community Grow Project Title: Storage Shed or Container View full application	£1000.00
Applicant: Alzheimer's Support Project Title: Alzheimer's Support Training Room Equipment View full application	£719.00

Applicant: Hilperton Parish Council Project Title: Community Orchard - Phase Two View full application	£446.00
Applicant: Trowbridge Men's Shed Project Title: Trowbridge Men's Shed View full application	£946.72
Applicant: WWMFF. (West Wilts Multi Faith Forum) Project Title: 3 laptops for English classes tuition View full application	£800.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in

order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
2113	Monday Wednesday Club	Purchase of a defibrillator	£700.00
<p>Project Description: Our club offers two days a week social care for vulnerable adults with physical mental and or learning difficulties. We recently had an incident whereby one of our members suffered a heart attack whilst with us which made us realise that a having access to a defibrillator would be a good idea- not only for us but also for use by any other members of the community who use the premises of the Wesley road Church and Hall.</p> <p>Input from Community Engagement Manager: The application meets the community grants criteria, the applicant is a not for profit community organisation, this is a Capital project to purchase a defibrillator to be used in emergency situations with older/vulnerable club members. The total project cost is £1,400. Match finding of £700 is in place leaving a shortfall of £700 which is the amount applied for to the area board.</p>			
<p>Proposal That the Area Board determines the application.</p>			

Application ID	Applicant	Project Proposal	Requested
2103	Trowbridge Town Council	Trowbridge Christmas Lights Enhancement	£5000.00
<p>Project Description: This project aims to purchase moving lights displays and to renew some present lighting to the same level as in our previous Fore Street bid thus enhancing the Silver St Market St area of the town centre which has now become a major part of the Christmas Lights. This will then help to raise the profile of this area which is on the main bus routes and pedestrian footway into the county town.</p> <p>Input from Community Engagement Manager: The application meets the Community Grants criteria. This is a capital project to enhance the Christmas Lights display in Trowbridge town in order to attract more visitors and improve visitor experience during the festive season. The applicant is the Town Council, the total project cost is £10,260 and 50% match finding is in</p>			

place as required for applications from precepting authorities.
 In response to questions from members, the Town Council has provided the following information in relation to investment in Trowbridge Xmas lights displays to date which is;

1. Trowbridge Town Council 1st Dec 15 - Investment of £5.8K
2. Wiltshire Council 1st Dec 15- Investment grant to TTC £5K
3. Trowbridge Chamber of Commerce:
 - a. 2005 £1450
 - b. 2007 £1100
 - c. 2010 £425
 - d. 2011 £300

There are also contributions averaging £45 from traders/stallholders at the Christmas lights switch on event which goes towards the event budget.
 The total project cost is £10,260. The applicant confirms that match funding of £5,260 is in place leaving a shortfall of £5,000, which is the amount applied for to the area board.

Members will need to be satisfied that the project has wide community benefit.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2119	The Big Community Grow	Storage Shed or Container	£1000.00

Project Description:

Due to changes in personnel in our organisation we have no storage for our equipment and resources which include apple press marquees and tents and other equipment used for event and project like Trowbridge apple festival and Communita. We would like to buy a storage container or shed to store our equipment - this will give committee and volunteers all year round access to the equipment and make it easier to set up for local events and projects.

Input from Community Engagement Manager:

The application meets the community grants criteria. The applicant is a not for profit community organisation, this is a capital project to provide storage facilities for community assets such as the apple press for the apple festival and other items. The applicant is requesting a grant of £1,000 from the area board. Match funding is not a requirement for projects up to £1,000. The applicant has confirmed a location to site the shed.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2079	Alzheimer's Support	Alzheimers Support Training Room Equipment	£719.00

Project Description:

Alzheimer's Support has two shop front offices in Trowbridge and Devizes which

have good sized meeting/training rooms. We have over 90 staff who have comprehensive induction and ongoing training requirements. As dementia experts we offer training courses to professionals outside our organisation which generates income for the charity. Another method for generating income is the hiring of our rooms and their facilities to external customers. We want to increase our technological capabilities to move on from powerpoint and projectors to TVs and tablets. This will enhance our offer internally and externally and widen the range of training we can deliver.

Input from Community Engagement Manager:

This application meets the community grants criteria. The applicant is a not for profit organisation and a registered charity. The project is for Capital equipment (TV's, tablet computers) to support the delivery of high quality training to staff and others involved in supporting people with dementia in the community. Match funding is in place.

The financial columns shows high levels of reserves however the applicant confirms that this is in line with charity commission guidance and is largely the result of a legacy which has allowed them to have full reserves for the first time. Other funds are ring fenced for specific projects to expand dementia services such as Mill St Day Centre, across west and east Wiltshire.

The project will enable the charity to offer higher quality training thereby attracting more learners and generating increased income which can be used to support future service development and delivery.

The applicant approached Devizes area board for support with a similar project in their area which was awarded.

The total project cost is £1438. Match funding of £719 is in place leaving a shortfall of £719 which is the amount applied for to the area board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2095	Hilperton Parish Council	Community Orchard - Phase Two	£446.00

Project Description:

Hilperton Parish Council started - with the help of volunteers - planting a community orchard in 2015 the object of which was to provide fruit trees which will mature in a few years. We wish members of the public to enjoy a quiet spot with the trees and meadow plants away from the hustle and bustle of village life. Now that the first batch of trees has been planted we would like to add more with the addition of a wooden store hut and border shrubs and flowers.

Input from Community Engagement Manager:

The project meets the community grants criteria. This is a Capital project to provide tress and storage equipment relating to the expansion of the community orchard in Hilperton. The applicant is a parish council, however the project can be seen to have community benefit. The total project cost is £892 and 50% match funding is in place as required. This leaves a shortfall of £446 which is the amount applied for to the area board.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2130	Trowbridge Men's Shed	Trowbridge Mens Shed	£946.72

Project Description:

Men's Sheds are a larger version of the typical shed in the garden a place where men can feel at home and pursue practical interests with a high degree of autonomy. Mens Sheds offer this to groups of older men where members work on their own or community projects at their own pace in a friendly environment. They are places of skill sharing social interaction and leisure. We aim to work with various groups within the community that will benefit from introducing men back into a social environment. In particular men suffering the loss of a partner those with physical disabilities with learning problems or lacking in confidence and social skills. In short we aim to offer a place of social relaxation where men can mix with one another share their skills and work on various individual or community projects and enjoy one another's company.

Input from Community Engagement Manager:

This application meets the community grants criteria. The applicant is a not for profit community organisation, recently established to support mainly men over 50yrs in Trowbridge community area with a place to meet, socialise and pursue hobbies and interests. The application is for start up Capital equipment required to enable the organisation to offer a safe and managed environment and includes First Aid kit, fire extinguishers, masks and goggles etc. The total project cost is £946.72 which is the amount requested from the area board. Match funding is not a requirement for projects up to £1,000.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2140	WWMFF. (West Wilts Multi Faith Forum)	3 laptops for English classes tuition	£800.00

Project Description:

WWMFF runs English classes for immigrants-refugees with the aim of removing isolation and barriers encouraging women and men to participate in the life of their communities eg by volunteering. Having access to services e.g. medical housing schooling and employment. Being able to participate in their childrens schooling in partnership with the school as they can communicate in English building confidence.

Input from Community Engagement Manager:

The application meets the Community Grants criteria. The applicant is a not for profit organisation, this is a capital project and match funding is in place. The project is to purchase 3 laptops to facilitate the teaching of English and support the integration of people of different backgrounds into the local community. English is

taught at three different levels and this equipment will enable this to be done more effectively. The project links to objectives around promoting equality of opportunity and supporting community cohesion. The total project cost is £1600, the applicant is contributing £800 from reserves. This leaves a shortfall of £800 which is the amount applied for to the area board.

Proposal

That the Area Board determines the application.

To ratify an award of £300 made under delegated authority by the Community Engagement Manager to support delivery of the Dementia Conference in Trowbridge on 23rd November as approved by the Chairman and Vice chairman.

No unpublished documents have been relied upon in the preparation of this report

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